

Program ID: OHA150 OFFICE OF THE TRUSTEES
Structure #: 011500000000
Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt									
	0.47			0.47		A	0.47			0.47		A
	4.53			4.53		T	4.53			4.53		T
	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0	5.00	0.00	0

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

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60-001	(0.47)			(0.47)		A	(0.47)			(0.47)		A
	(4.53)			(4.53)		T	(4.53)			(4.53)		T

OHA BUDGET REQUEST:
REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB).

HOUSE CONCURS.

DETAIL OF OHA REQUEST:
PERM HOUSEKEEPING ADJUSTMENT (-0.47A/-4.53T)

OHA BUDGET REQUEST:
REDUCE POSITIONS FOR OFFICE OF THE TRUSTEES (OHA150/AB).

SENATE CONCURS.

DETAIL OF OHA REQUEST:
PERM HOUSE KEEPING ADJUSTMENT (-0.47A/-4.53T)

A	(0.47)			(0.47)		CHANGES BY MOF	(0.47)			(0.47)		A
T	(4.53)			(4.53)			(4.53)			(4.53)		T
	(5.00)			(5.00)		TOTAL CHANGES	(5.00)			(5.00)		
						BUD. TOTALS						
						TOTAL BUDGET						

Program ID: OHA160 ADMINISTRATION
 Structure #: 011600000000
 Subject Committee: JHA JUDICIARY & HAWAIIAN AFFAIRS

SEQ #	HD						SD					
	FY26			FY27			FY26			FY27		
	Perm	Temp	Amt									
	5.03			5.03		A	5.03			5.03		A
	31.97			31.97		T	31.97			31.97		T
	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0	37.00	0.00	0

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 OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.

 OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT, AND ADMINISTRATIVE SUPPORT.

60-001	(5.03)			(5.03)		A	(5.03)			(5.03)		A
	(31.97)			(31.97)		T	(31.97)			(31.97)		T

OHA BUDGET REQUEST:
 REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB).

 HOUSE CONCURS.

OHA BUDGET REQUEST:
 REDUCE POSITIONS FOR ADMINISTRATION (OHA160/AB).

 SENATE CONCURS.

DETAIL OF OHA REQUEST:
 PERM HOUSEKEEPING ADJUSTMENT (-5.03A/-31.97T)

DETAIL OF OHA REQUEST:
 PERM HOUSE KEEPING ADJUSTMENT (-5.03A/-31.97T)

A	(5.03)			(5.03)		CHANGES BY MOF	(5.03)			(5.03)		A
T	(31.97)			(31.97)			(31.97)			(31.97)		T
	(37.00)			(37.00)		TOTAL CHANGES	(37.00)			(37.00)		
						BUD. TOTALS						
						TOTAL BUDGET						

HD						SD										
FY26			FY27			FY26			FY27							
Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt					
A	6.97	3,000,000	6.97		3,000,000	TOTAL APPROP. BY MOF			6.97		3,000,000	6.97		3,000,000	A	
T	55.03		55.03		3,000,000		55.03		55.03		3,000,000	55.03		3,000,000	T	
		62.00			6,000,000	GRAND TOT. APPROP.			62.00			6,000,000	62.00			6,000,000
												TOT. CHANGES BY MOF				
A	(6.97)		(6.97)			(6.97)			(6.97)			(6.97)			A	
T	(55.03)		(55.03)			(55.03)			(55.03)			(55.03)			T	
		(62.00)				GRAND TOT. CHANGES			(62.00)				(62.00)			
A		3,000,000				BUD. TOTALS BY MOF					3,000,000			3,000,000	A	
T					3,000,000						3,000,000			3,000,000	T	
		6,000,000			6,000,000	GRAND TOT. BUDGET			6,000,000			6,000,000			6,000,000	